

Committee: Finance Committee	Date: 21 November 2017
Subject: Public Report of the work of the Sub-Committees	Public
Report of: Town Clerk	For Information
Report author: John Cater, Town Clerk's Department	

Summary

On 19 July 2016, the Finance Committee agreed that, in addition to draft minutes of Sub-Committee meetings, short reports be provided to advise the Committee of the main issues considered by the Sub-Committees at recent meetings. This report sets out the main public issues considered by the following Sub Committees since 25 July 2017:

Information Technology Sub Committee Meeting – 18 September 2017

Members received an update report of the Chamberlain regarding the performance of the IT division during Summer 2017 - The IT Director noted that the feedback was very good so far on roll out of Windows 10 and Office 16, with completion due in December 2017.

Efficiency & Performance Sub Committee Meeting – 26 September 2017

Members considered an update report of The Town Clerk on the work being undertaken on Corporate and Departmental Business Planning.

Members noted that the Service Committees would later this year receive high level Business Plans which would be submitted alongside the Budget Estimate reports. The Town Clerk noted that this was the first step towards achieving full alignment of budgetary and service planning processes.

Corporate Asset Sub Committee Meeting – 5 October 2017

Members received a report of The City Surveyor on CDP targets post March 2018 and energy procurement. The following points were made.

A member welcomed the report, but wanted to see a little more information about how the City Surveyor got to the proposed reduction targets, in response Officers will bring back a report with a final target for Members information and implementation plan focusing on Guildhall (alongside the Barbican, the most energy intensive CoL operational site) in the early part of the new year.

Officers reiterated that further reductions would become harder, as a lot of the fat has been trimmed, to achieve more the Department will have to be more radical. In terms of energy procurement, Members welcomed the approach to 'go out for an open tender'.

Recommendations

The Committee is asked to note the report.

Main Report

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